

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding					
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / MSAG Grant	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 24-Aug 24) / ESTIMATED	Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	2024/25 Funded No.s (October 2023)	
RECOUPMENT ACADEMY	Appleton Academy	7,683,259	284,564	12,098	718,120	8,698,041	8,338,109	47,858	728,830	9,114,797	370,285	35,760	10,710	416,755	0	6,520	6,655	134	31	1,253
RECOUPMENT ACADEMY	Bradford Academy	9,868,442	359,048	0	843,775	11,071,265	10,393,930	0	841,255	11,235,185	166,440	0	-2,520	163,920	0	6,607	6,719	112	-1	1,547
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	5,793,906	204,986	36,294	365,810	6,400,996	6,251,757	52,141	373,250	6,677,148	252,865	15,847	7,440	276,152	0	5,887	6,056	169	22	1,041
RECOUPMENT ACADEMY	Dixons Allerton Academy	9,837,121	349,390	0	604,340	10,790,850	10,382,541	7,976	607,445	10,997,962	196,030	7,976	3,105	207,112	0	6,238	6,332	94	8	1,641
ALL THROUGH TOTALS		33,182,729	1,197,988	48,392	2,532,045	36,961,153	35,366,337	107,975	2,550,780	38,025,092	985,620	59,583	18,735	1,063,938	0	6,341	6,471	130	60	5,482

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2024/25 Formula funding figures are now calculated on October 2023 Census pupils numbers (where available) but are still calculated otherwise on the October 2022 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data and using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After